FY 2004 ACCOMPLISHMENTS MAJOR PROJECT COMPLETIONS

The Department completed thirty major projects in FY 2004, at a total cost of \$3.64 billion. These projects are listed below.

PROJECT DESCRIPTION	TOTAL COST (\$ MILLIONS)
Motor Vehicle Administration	(# MILLIONS)
Document Imaging and Workflow System (DIWS)	13.1
Commercial Vehicle Information System Network (CVISN)	1.1
Maryland Aviation Administration	
15R Parallel Taxiway and Aircraft Parking Ramp at BWI Airport	60.7
New Daily Public Parking Garage and Surface Lot at BWI Airport	161.9
Consolidated Rental Car Facility at BWI Airport	131.9
Central Utility Plant Expansion and Upgrade of Electrical Substation at BWI Airport	23.8
Full Buildout of Parking Guidance System in Hourly Parking Garage at BWI Airport	3.3
Comprehensive Roadway Sign System at BWI Airport	4.6
Purchase of New Bus Fleet For Shuttle Services at BWI Airport	15.4
Maryland Port Administration	
Forest Products Warehouse - Lot 5B - Dundalk Marine Terminal	9.7
Maryland Transit Administration	
Light Rail Control	9.1
Mobility Vehicle Procurement	13.6
Procure Lift-Equipped Over-the-Road Coaches	21.2
Washington Metropolitan Area Transit	
Metrorail Construction	2,483.8
Addison Road Metro Extension	433.9

<u>FY 2004 ACCOMPLISHMENTS</u> <u>MAJOR PROJECT COMPLETIONS (Cont'd.)</u>

PROJECT DESCRIPTION	TOTAL COST (\$ MILLIONS)
State Highway Administration	(\$ MILLIONS)
MD 935, Legislative Road; Replace Bridge 1016 over George's Creek. (Allegany)	1.5
MD 2, Solomons Island Road; Upgrade existing MD 2 to a 4 - 6 lane highway from MD 214 to south of Virginia Avenue. (Anne Arundel)	15.7
MD 506, Sixes Road; Replace bridge over Battle Creek. (Calvert)	0.9
MD 84, Baust Church Road; Replace Bridge 6016 over Meadow Branch. (Carroll)	0.8
MD 32, Sykesville Road; Replace bridge over River Road, Patapsco River and CSX Railroad. (Carroll, Howard)	5.7
US 29, Columbia Pike; Reconstruct portions of US 29 between MD 100 and MD 99. (Howard)	21.5
MD 28, Darnestown Road; Riffle Ford Road to MD 119. (Montgomery)	38.7
I-270, Eisenhower Highway; Improvements to the I-270/MD 117 interchange. (Montgomery)	10.6
I-495, Capital Beltway; Replace Bridge 15115 over MD 187. (Montgomery)	9.3
I-270 (East Spur); Construct a new interchange on I-270 at the Rockledge Drive Connector, and upgrade the interchange at MD 187. (Montgomery)	27.6
I-270 (West Spur); Reconstruct and upgrade the I-270 Spur Interchange at Democracy Boulevard/new interchange at Westlake Terrace. (Montgomery)	23.9
US 50, John Hanson Highway; US 50 at Columbia Park Road. (Prince George's)	8.3
I-95/I-495, Capital Beltway; Construct a new interchange at I-95 / I-495 (Capital Beltway) and Ritchie Marlboro Road. (Prince George's)	18.5
US 13, Ocean Highway; Replace Bridge 22002 over Leonard Mill Pond. (Wicomico)	3.2
US 113, Worcester Highway; Widen US 113 from US 50 to Delaware State Line. (Worcester)	69.7
Total	3,643.0

SYSTEM PRESERVATION MINOR PROJECT COMPLETIONS

PROJECT DESCRIPTION		TOTAL COST
		(\$ MILLIONS)
Rehabilitation and resurfacing of eighty-six (86) segments of highway.		79.7
Rehabilitation of seven (7) bridges.		16.8
Safety and geometric Improvements at thirty-five (35) locations.		22.9
Seventy-five (75) projects including community safety and enhancement projects, streetscape and minor reconstruction, noise barriers, C.H.A.R.T., environmental preservation, commuter action improvements, sidewalks, enhancements, traffic management and intersection capacity improvements.		64.2
Fifty-six (56) rehabilitation projects for aviation, railroad, port, transit, motor vehicle facilities and the Secretary's Office.		65.2
	Total	248.8

<u>AWARDS</u>

The Department awarded twenty-six major projects in FY 2004, at a total cost of \$276 million. These projects are listed below.

PROJECT DESCRIPTION	TOTAL COST (\$ MILLIONS)
MVA Restroom and Heating, Venting Air Conditioning - Annapolis Branch	.8
MAA BWI - Sanitary Sewer System Upgrades	2.3
MAA BWI - Upgrade Communication & Electrical Closets	1.3
MAA BWI - Bus Maintenance Facility	6.9
MAA BWI - Baggage System Replacement	2.8
MAA BWI - Field & Vehicle Maintenance Complex Renovations	3.9
MAA BWI - Materials Acquisition Center Renovations	4.2
MAA Comprehensive Paving at BWI and Martin State Airport	2.8
MAA Interior Modifications at BWI and Martin State Airport	3.0
MPA Environmental Clean Up at Kurt Iron	2.3
MPA Agencywide Substructure Repairs	1.6
MTA Metro - Maintenance Facility at Old Court Station	10.7
MTA Light Rail - Traction Power Substations	2.8
MTA Light Rail - Double Track Sections 1, 2, 3 and 4	18.4
MTA Metro - Heavy Rail Cable Testing	2.8
SHA MD 36 - Bridge over Georges Creek (Allegany)	4.5
SHA MD 70 - Bridge over Weems and College creeks (Anne Arundel)	35.5
SHA I-695 - Bridges over MD 25A, Joppa Road, and Thornton Road deck. (Baltimore)	21.6

AWARDS (Cont'd)

	PROJECT DESCRIPTION	(\$ MILLIONS)
SHA	I-695 - Interchange at MD 45 (Baltimore)	16.4
SHA	MD 43 Ext MD 150 to US 40 (Baltimore)	53.6
SHA	MD 140 - Bridges over MD 97 North and MD 27 (Carroll)	15.9
SHA	MD 16 - Bridge over Parsons Creek (Dorchester)	2.0
SHA	MD 165 - Bridges over West Branch (Harford)	2.2
SHA	US 29 - Interchange at Briggs Chaney Road (Montgomery)	48.5
SHA	MD 115 - MD 28 to MD 124 - not including MD 115 at Avery Road (Montgomery)	7.3
SHA	US 13 - Bridge over Leonard Mill Pond - County Reimbursement (Wicomico)	3.2